

SWARAJ AUTOMOTIVES LIMITED

Regd. Office : Phase IV, Industrial Area, S.A.S.Nagar (Mohali), Punjab - 160 055

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012

Rs. Lakhs

Particulars	Unaudited			Audited
	Quarter Ended			Year Ended
	30.06.2012	31.03.2012	30.06.2011	31.03.2012
PART 1 - STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012				
Income from Operations				
Net Sales / Income from Operations	1774	2001	1731	6962
Other Operating Income	25	20	15	69
Total Income from Operations (Net)	1799	2021	1746	7031
Expenses				
a) Cost of Materials Consumed	1304	1463	1272	5087
b) Purchases of Stock-in-Trade	-	-	-	-
c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	19	(16)	34	54
d) Employees Benefits Expense	282	318	261	1099
e) Depreciation and Amortisation Expenses	24	21	22	87
f) Other Expenses	128	149	119	488
Total Expenses	1757	1935	1708	6815
Profit from Operations before Other Income, Finance Costs and Exceptional Items	42	86	38	216
Other Income	13	3	10	46
Profit from Ordinary Activities before Finance Costs and Exceptional Items	55	89	48	262
Finance Costs	1	4	7	28
Profit from Ordinary Activities after Finance Costs but before Exceptional Items	54	85	41	234
Exceptional Items	-	-	-	-
Profit from Ordinary Activities before Tax	54	85	41	234
Tax Expenses - Current	29	63	22	134
- Deferred	(10)	(29)	(8)	(54)
- Total	19	34	14	80
Net Profit from Ordinary Activities after Tax	35	51	27	154
Extraordinary Items (Net of Tax expense)	-	-	-	-
Net Profit for the Period	35	51	27	154
Share of Profit / (Loss) of Associates	-	-	-	-
Minority Interest	-	-	-	-
Net Profit after Taxes, Minority Interest and Share of Profit / (Loss) of Associates	35	51	27	154
Paid-up Equity Share Capital (Face Value Rs.10/-)	240	240	240	240
Reserves (excluding Revaluation Reserves)	--	--	--	1913
Basic / Diluted Earning Per Share (Not Annualised)				
- Before Extraordinary Items	Rs. 1.48	Rs. 2.14	Rs. 1.13	Rs. 6.43
- After Extraordinary Items	Rs. 1.48	Rs. 2.14	Rs. 1.13	Rs. 6.43

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	30.06.2012	31.03.2012	30.06.2011	31.03.2012
PART II - SELECT INFORMATION FOR THE QUARTER ENDED 30TH JUNE, 2012				
A) PARTICULARS OF SHAREHOLDING				
1) Public Shareholding				
- Number of Shares	619,058	619,058	1,266,440	619,058
- Percentage of Shareholding	25.8%	25.8%	52.8%	25.8%
2) Promoters and Promoter Group Shareholding				
a) Pledged / Encumbered				
- Number of Shares	Nil	Nil	Nil	Nil
- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter group)	Nil	Nil	Nil	Nil
- Percentage of Shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
b) Non-Encumbered				
- Number of Shares	1,778,655	1,778,655	1,131,273	1,778,655
- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter group)	100.0%	100.0%	100.0%	100.0%
- Percentage of Shares (as a % of the total share capital of the company)	74.2%	74.2%	47.2%	74.2%

Particulars	Quarter ended 30-06-2012
B) INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	--
Received during the quarter	--
Disposed of during the quarter	--
Remaining unresolved at the end of the quarter	--

NOTES:

1. The above results were approved by the Board of Directors in their meeting held at S.A.S.Nagar (Mohali) on 31st July, 2012. The Statutory Auditors of the Company has conducted a limited review of the above financial results.
2. The Company is primarily engaged in the business of automobile parts. As the basic nature of these activities are governed by same set of risk and returns, these have been grouped as single segment in above disclosures as per Accounting Standard 17 dealing with "Segment Reporting".
3. The figures set out above for quarter ended 31st March, 2012 are the balancing figures between the audited figures in respect of full financial year ended 31st March, 2012 and the published unaudited year to date figures upto 31st December, 2011.
4. Previous year figures have been regrouped / recast, wherever necessary, to make them comparable.

*for and on behalf of
the Board of Directors*

Dr. Pawan Goenka
Chairman